

## SNAC Membership Proposal

9/7/2022

### Four levels of membership, by size of organization:

- Small (\$1,000/year)
- Medium (\$2,500/year)
- Large (\$5,000/year)
- Very Large (\$10,000/year)

Members choose their own level; SNAC publishes its membership list, level included.

### Budget needing to be covered by membership income:

One full-time developer \$130,000 (incl. benefits)

One part-time admin \$40,000 (incl. benefits)

Operating costs \$30,000 (travel, equipment, services)

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\$200,000

### Projected membership, year one:

15 Very Large @ \$10,000 per = \$150,000

16 Large @ \$5,000 per = \$80,000

15 Medium @ \$2,500 per = \$37,500

8 Small @ \$1,000 per = \$8,000

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\$275,500

**Surplus:** \$75,000

(two years to get to/surpass a six-month operating reserve)